

QUARTERLY PHYSICAL REPORT ON OPERATION

As of March 31, 2019

Department: Budgetary Support to Government Corporations
 Appropriations: Current Year Appropriations
 Agency: National Electrification Administration
 Operating Unit: N/A
 Organization Code (UACS): 350150000000
 Report Status: SUBMITTED

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of Mar. 31, 2018 | Remarks |
|--|------------------|------------------|-------------|-------------|-------------|--------------------------------|--------------------------|-------------|-------------|-------------|---------------|------------------------------|---------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7= 3+4+5+6 | 8 | 9 | 10 | 11 | 12= 8+9+10+11 | 13 | 14 |
| Part A | | | | | | | | | | | | | |
| I. Organizational Outcome | | | | | | | | | | | | | |
| OO: Access to electrification expanded | 3101000000000000 | | | | | | | | | | | | |
| NATIONAL RURAL ELECTRIFICATION PROGRAM | | | | | | | | | | | | | |
| Outcome indicator | | | | | | | | | | | | | |
| 1. Percentage increase of connections/identified potential consumers | | | | | | 90% by 2019 up to 100% in 2022 | | | | | | | |
| Output indicator | | | | | | | | | | | | | |
| 1. No. of sitios completed and energized | | 334 | 230 | 120 | 278 | 962 sitios | 352 | | | | 352 | 18 | |

Prepared By:

Recommending Approval:

Approved By:


ERNESTO O. SILVANO, JR.
 Acting Department Manager
 Total Electrification and Renewable
 Energy Development


ARTIS NIKKI L. TORTOLA
 Deputy Administrator, Technical Services


EDGARDO R. MASONGSONG
 Administrator

This report was submitted using the Unified Reporting System